

**Wastewater Fund  
Projects Summary Forms  
FY 2003 through FY 2007**

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: : Fairmont Park Sewer Upgrades

##### Policy Area:

Sewer

##### General Plan:

Environmental quality

##### Account Number:

SF 34 X01

##### Customers Served by CIP Project:

Retail and Wholesale

Water Users

##### Object & Project Description:

The City's CIP objective for this project is to improve the City of Norfolk's sewer infrastructure systems.

This project funds improvements to the City's wastewater infrastructure system in the Fairmont Park neighborhood. The project includes the multi-year replacing of sewer lines.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
850,000	200,000	1,500,000	200,000	1,500,000	4,250,000

##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	850,000	Total Wastewater Utility Fund Share	3,400,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>850,000</b>	<b>Project Total</b>	<b>4,250,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Miscellaneous Sewer Projects

##### Policy Area:

Sewer

##### General Plan:

Environmental Quality

Caring Community

##### Account Number:

SF 34 X02

##### Customers Served by CIP Project:

Residents, Businesses  
and Visitors

##### Object & Project Description:

The City's CIP objective for this project is to improve the City of Norfolk's sewer infrastructure systems.

This project funds the improvements to the City's wastewater infrastructure system, which includes over 800 miles of collection sewers, 122 pump stations, and 62 miles of sewer force main. This project will provide funding for project requests that arise outside the normal budgeting cycle, including sewer extension to serve residents with failed septic systems, development projects where the City identifies a community benefit and small VDOT or NRHA requests.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
450,000	950,000	450,000	450,000	450,000	2,750,000

##### Current Year Anticipated Budget Distribution:

Planning & Design	50,000	Prior Capital Funding	350,000
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	380,000	Total Wastewater Utility Fund Share	2,300,000
Inspection/Permits	20,000	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>450,000</b>	<b>Project Total</b>	<b>3,100,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: : Hampton Boulevard Grade Separation

##### Policy Area:

Sewer

##### General Plan:

Environmental quality

##### Account Number:

SF 34 X03

##### Customers Served by

##### CIP Project:

Retail and wholesale

water users

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's Wastewater infrastructure system.

Replacement of Pump Station #48 is required to ensure continued sewer service in the Sewells Gardens section of the City.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
350,000	0	0	0	0	350,000

##### Current Year Anticipated Budget Distribution:

Planning & Design	50,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	300,000	Total Wastewater Utility Fund Share	350,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>300,000</b>	<b>Project Total</b>	<b>350,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Rehabilitation of Sewer Pump Station #48

##### Object & Project Description:

Sewer

##### General Plan:

Environmental Quality  
Caring Community

##### Account Number:

TBD

##### Customers Served by CIP Project:

Residents, Businesses  
and Visitors

##### Object & Project Description:

The City's CIP objective for this project is to improve the City of Norfolk's sewer infrastructure systems.

Replacement of Pump Station #48 is required to ensure continued sewer service in the Sewells Gardens section of the City.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	560,000	0	0	0	560,000

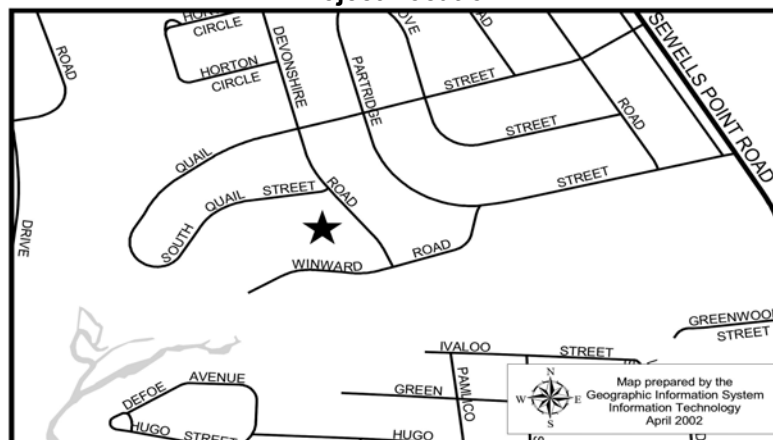
#### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	560,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>560,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Rehabilitation of Sewer Pump Station #51

**Policy Area:**

Sewer

**Object & Project Description:**

The City's CIP objective for this project is to improve the City's wastewater infrastructure system.

**General Plan:**

Environmental Quality

Caring Community

**Account Number:**

SF 34 X04

**Customers Served by**

**CIP Project:**

Residents, Businesses  
and Visitors

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
310,000	0	0	0	0	310,000

**Current Year Anticipated Budget Distribution:**

Planning & Design	10,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	300,000	Total Wastewater Utility Fund Share	310,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>310,000</b>	<b>Project Total</b>	<b>310,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Rehabilitation of Sewer Pump Station #52

**Policy Area:**

Sewer

**Object & Project Description:**

The City's CIP objective for this project is to improve the City of Norfolk's sewer infrastructure systems. Rehabilitation of Pump Station #52 is required to ensure continued sewer service in the east section of Norfolk Industrial Park

**General Plan:**

Environmental Quality

Caring Community

**Account Number:**

SF 34 X05

**Customers Served by**

**CIP Project:**

Residents, Businesses  
and Visitors

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
310,000	0	0	0	0	310,000

**Current Year Anticipated Budget Distribution:**

Planning & Design	10,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	300,000	Total Wastewater Utility Fund Share	310,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>310,000</b>	<b>Project Total</b>	<b>310,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Rehabilitation of Sewer Pump Station #45

##### Policy Area:

Sewer

##### Object & Project Description:

The City's CIP objective for this project is to improve the City of Norfolk's sewer infrastructure systems.

##### General Plan:

Environmental Quality

Caring Community

##### Account Number:

TBD

##### Customers Served by

##### CIP Project:

Residents, Businesses  
and Visitors

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	190,000	0	0	0	190,000

#### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	190,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>190,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location





# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: SSO Prioritize Sewer Projects

**Policy Area:** Sewer  
**Object & Project Description:** The City's CIP objective for this project is to improve the City of Norfolk's sewer infrastructure systems.  
**General Plan:** Environmental Quality  
 Caring Community  
**Account Number:** TBD  
**Customers Served by CIP Project:** Residents, Businesses and Visitors

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	5,000,000	5,000,000	5,000,000	15,000,000

#### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	15,000,000
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>15,000,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Broad Creek Renaissance - Wastewater

##### Policy Area:

Wastewater

##### General Plan:

Environmental Quality  
Caring Community

##### Account Number:

TBD

##### Customers Served by CIP Project:

Residents and  
Wholesale Users

##### Object & Project Description:

The City's CIP objective for this project is to improve the public infrastructure system, preserve the environment and comply with federal and state mandates regarding the operation and maintenance of collection sewers. The improvements to the wastewater infrastructure system will enhance and support service for the development of the Broad Creek neighborhood and Hope VI Project.

Future expenditures in this neighborhood will be determined upon completion of the sanitary sewer needs assessment.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
TBD	0	0	0	0	TBD

##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>0</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: South Brambleton Redevelopment Project -Wastewater

##### Policy Area:

Wastewater

##### General Plan:

Environmental Quality  
Caring Community

##### Account Number:

TBD

##### Customers Served by CIP Project:

Residents and  
Wholesale Users

##### Object & Project Description:

The objective for this project is to improve the public infrastructure system, preserve the environment and comply with Federal and State mandates regarding the operation and maintenance of collection sewers.

The improvements to the wastewater infrastructure system will enhance and support service for the development of the South Brambleton neighborhood in preparation for the construction of the RISE Technology Center and related planned improvements in the area.

Future expenditures in this neighborhood will be determined upon completion of the sanitary sewer needs assessment.

##### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
TBD	0	0	0	0	TBD

##### Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share	0
		Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>0</b>

##### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

##### Project Location

